

Summary of the Council's Agreed Savings and Growth Items

Appendix C

| SCIA | | Description | 2011/12 - 2018/19 £000 | 2019/20 £000 | Later Years £000 | Total £000 |
|---------|-------|---|------------------------------|-----------------|---------------------|----------------|
| Year | No. | | | | | |
| | | Direct and Trading Advisory Committee | | | | |
| 2016/17 | 8 | Playgrounds: reduction in asset maintenance (reversal of temporary saving item) | | | 7 | |
| 2016/17 | 9 | Public Conveniences: reduction in asset maintenance (reversal of temporary saving item) | | | 8 | |
| | | | | | | |
| | | Economic and Community Development Advisory Committee | | | | |
| | | No savings or growth agreed from 2019/20 onwards | | | | |
| | | | | | | |
| | | Finance Advisory Committee | | | | |
| 2011/12 | 62,63 | Staff terms and conditions - savings agreed by Council 18/10/11 | | (186) | (187) | |
| 2018/19 | 11 | Members Allowances: increase following JIRP review | | 15 | | |
| | | | | | | |
| | | Housing and Health Advisory Committee | | | | |
| | | No savings or growth agreed from 2019/20 onwards | | | | |
| | | | | | | |
| | | Legal and Democratic Services Advisory Committee | | | | |
| | | No savings or growth agreed from 2019/20 onwards | | | | |
| | | | | | | |
| | | Planning Advisory Committee | | | | |
| | | No savings or growth agreed from 2019/20 onwards | | | | |
| | | | | | | |
| | | Policy and Performance Advisory Committee | | | | |
| 2017/18 | 10 | Apprenticeship Levy (reversal of temporary growth item) | | | (45) | |
| 2018/19 | 3 | Swanley Local Office contract | | (10) | (15) | |
| 2018/19 | 13 | IT Developers: funding for two years (reversal of temporary growth item) | | | (51) | |
| | | | | | | |
| | | Minor movements between years | | | (1) | |
| | | | | | | |
| | | Total Savings | (7,051) | (196) | (188) | (7,435) |
| | | Total Growth | 1,930 | 15 | (96) | 1,849 |
| | | Net Savings | (5,121) | (181) | (284) | (5,586) |